

2010

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas
We, the undersigned, officers of
City of Haviland

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
		Page No.			
Computation to Determine Limit 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	361,817	104,775	40.405
Bond & Interest	10-113	8	49,096	12,897	4.973
Social Security	40-2305	9	15,275	11,991	4.124
Law Enforcement	12-110b	9	30,000		
Special Highway		10	23,200		
Water Utility		10	71,000		
Sewer Utility		11	54,500		
Refuse Utility		11	25,000		
Summer Recreation		12	10,000		
		12			
Non-Budgeted Funds		13			
Totals		xxxxxx	639,888	129,663	50.003
Budget Summary		14			
Neighborhood Revitalization		15			
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

2,593,091

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: VonFeldt, Bauer &
VonFeldt Chartered
Address: PO Box 127
Larned, KS 67550

Date Attested: _____ 2009

[Signature]
[Signature]
[Signature]
[Signature]
Debra K. Smith
Governing Body

County Clerk

revised 8/6/07

City of Haviland

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>135,714</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>15,974</u>
3. Tax Levy Excluding Debt Service	\$	<u>119,740</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ <u>1,325</u>	
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ <u>100,916</u>	
5b. Personal Property 2008	- <u>121,110</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2009 :	+ <u>51,207</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>52,532</u>	
9. Total Estimated Valuation July 1, 2009	<u>2,598,659</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>2,546,127</u>	
11. Factor for Increase (8 divided by 10)	<u>0.02063</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>2,470</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>122,210</u>	
14. Debt Service Levy in this 2010 Budget	<u>12,897</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>135,107</u>	

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	111,680	14,417	200	150	0
Bond & Interest	15,974	2,062	28	21	0
Social Security	8,060	1,040	14	11	0
Law Enforcement					
TOTAL	135,714	17,519	242	182	0

County Treas Motor Vehicle Estimate 17,519

County Treasurers Recreational Vehicle Estimate 242

County Treasurers 16/20M Vehicle Estimate 182

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.12909

Recreational Vehicle Factor 0.00178

16/20 Vehicle Factor 0.00134

Slider Factor 0.00000

City of Haviland

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Haviland

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	103,886	184,836	158,075
Receipts:			
Ad Valorem Tax	86,578	111,680	xxxxxxxxxxxxxxxx
Delinquent Tax	3,577	200	500
Motor Vehicle Tax	14,404	14,634	14,417
Recreational Vehicle Tax	195	182	200
16/20M Vehicle Tax	114	143	150
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	57,935	56,000	54,000
Franchise Tax	11,851	12,000	12,000
Licenses	75	100	200
Loan Repayments	32,180	20,000	15,000
FEMA Grants	23,586		
Insurance Reimb	10,204		
In Lieu of Tax (IRB)			
Interest on Idle Funds	6,256	2,000	2,000
Miscellaneous	297	500	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	247,252	217,439	98,967
Resources Available:	351,138	402,275	257,042
Expenditures:			
Salaries & Wages	53,512	58,000	62,000
Councilman Fees	1,950	3,000	4,000
Office Expense	6,687	9,000	12,000
Insurance	17,783	22,000	25,000
Telephone	2,926	4,000	5,000
Utilities	14,227	16,000	18,000
Publishing Expense	431	500	1,000
Supplies & Repairs	7,712	20,000	28,000
Fire Department	8,217	10,000	15,000
Vehicle Expense	6,830	10,000	15,000
Professional Fees	6,603	10,000	14,000
Beautification Comm.	0	700	1,000
Capital Outlay	34,832	80,000	156,000
Neighborhood Revitalization Rebate			3,817
Miscellaneous	4,592	1,000	2,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	166,302	244,200	361,817
Unencumbered Cash Balance Dec 31	184,836	158,075	xxxxxxxxxxxxxxxx
18 Budget Authority Limited Amount: 234,600		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	361,817
Possible Cash Violation for 2008:		Tax Required	104,775
Delinquency Computation % Rate	0.000%		0
Amount of 2009 Ad Valorem Tax			104,775

City of Haviland

2010

FUND PAGE

Adopted Budget Bond & Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	47,935	54,472	34,078
Receipts:			
Ad Valorem Tax	20,188	15,974	xxxxxxxxxxxxxxxxxx
Delinquent Tax	958	5	10
Motor Vehicle Tax	2,753	3,440	2,062
Recreational Vehicle Tax	37	43	28
16/20M Vehicle Tax	22	34	21
Slider			0
Special Assessments	23,778		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	47,736	19,496	2,121
Resources Available:	95,671	73,968	36,199
Expenditures:			
Bond Principal	30,000	30,000	30,000
Bond Interest	11,195	9,875	8,525
Commissions	4	15	25
Cash Basis Reserve			10,000
Neighborhood Revitalization Rebate			546
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	41,199	39,890	49,096
Unencumbered Cash Balance Dec 31	54,472	34,078	xxxxxxxxxxxxxxxxxx
008 Budget Authority Limited Amount: 47,810	Non-Appropriated Balance		
Violation of Budget Law for 2008:	Total Expenditures/Non-Appropriated Bal		49,096
Possible Cash Violation for 2008:	Tax Required		12,897
	Delinquency Computation % Rate 0.000%		0
	Amount of 2009 Ad Valorem Tax		12,897

City of Haviland

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Social Security	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,870	2,623	2,208
Receipts:			
Ad Valorem Tax	3,184	8,060	xxxxxxxxxxxxxxxx
Delinquent Tax	257	5	11
Motor Vehicle Tax	591	509	1,040
Recreational Vehicle Tax	7	6	14
16/20M Vehicle Tax	8	5	11
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,047	8,585	1,076
Resources Available:	9,917	11,208	3,284
Expenditures:			
Social Security	7,294	9,000	15,000
Neighborhood Revitalization Rebate			275
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,294	9,000	15,275
Unencumbered Cash Balance Dec 31	2,623	2,208	xxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 9,000	Non-Appropriated Balance		
Violation of Budget Law for 2008:	Total Expenditures/Non-Appropriated Bal		
Possible Cash Violation for 2008:	Tax Required		
	Delinquency Computation % 0.000%		
	Amount of 2009 Ad Valorem Tax		

Adopted Budget

Law Enforcement	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	27,867	28,270	28,450
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	150	30	
Motor Vehicle Tax	182		
Recreational Vehicle Tax	1		
16/20M Vehicle Tax	6		
Slider			
Interest on Idle Funds	164	150	1,550
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	503	180	1,550
Resources Available:	28,370	28,450	30,000
Expenditures:			
Law Enforcement Services	100	0	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	100	0	30,000
Unencumbered Cash Balance Dec 31	28,270	28,450	xxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 25,000	Non-Appropriated Balance		
Violation of Budget Law for 2008:	Total Expenditures/Non-Appropriated Bal		
Possible Cash Violation for 2008:	Tax Required		
	Delinquency Computation % Rate 0.000%		
	Amount of 2009 Ad Valorem Tax		

City of Haviland

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,138	157	5,700
Receipts:			
State of Kansas Gas Tax	16,409	17,600	17,500
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,409	17,600	17,500
Resources Available:	18,547	17,757	23,200
Expenditures:			
Street Repair and Maint	2,273	3,000	6,200
Salaries	14,117	9,000	15,000
Capital Outlay	2,000	57	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,390	12,057	23,200
Unencumbered Cash Balance Dec 31	157	5,700	0

2008 Budget Authority Limited Amount: 24,760

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	50,212	34,168	24,300
Receipts:			
Charges to Customers	42,268	42,832	46,700
Interest on Idle Funds			
Miscellaneous	731		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42,999	42,832	46,700
Resources Available:	93,211	77,000	71,000
Expenditures:			
Salaries & Wages	14,117	16,000	18,000
Water Protection Fee	1,154	1,300	2,000
Utilities	8,613	9,000	11,000
Meter Deposit Interest	12	100	200
Sales Tax	196	500	300
Repairs and Supplies	14,749	15,000	18,000
Billing Expense	691	800	1,000
Water Tower Expense	3,926	4,000	8,000
Capital Outlay	15,585	6,000	12,000
Miscellaneous			500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	59,043	52,700	71,000
Unencumbered Cash Balance Dec 31	34,168	24,300	0

2008 Budget Authority Limited Amount: 99,000

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

City of Haviland

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	18,613	25,233	25,500
Receipts:			
Customer Receipts	26,695	26,267	29,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,695	26,267	29,000
Resources Available:	45,308	51,500	54,500
Expenditures:			
Salaries & Wages	14,008	16,000	19,000
Utilities	1,620	2,000	3,000
Billing Expense	442	1,000	2,000
Repairs and Supplies	4,005	6,000	12,000
Capital Outlay	0	1,000	18,000
Miscellaneous			500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	20,075	26,000	54,500
Unencumbered Cash Balance Dec 31	25,233	25,500	0

2008 Budget Authority Limited Amount: 69,000

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget Refuse Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	438	4	2,000
Receipts:			
Customer Receipts	17,521	18,996	23,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,521	18,996	23,000
Resources Available:	17,959	19,000	25,000
Expenditures:			
Refuse Fees	17,955	17,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	17,955	17,000	25,000
Unencumbered Cash Balance Dec 31	4	2,000	0

2008 Budget Authority Limited Amount: 20,000

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

City of Haviland

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Summer Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	313	313	2,000
Receipts:			
Reimbursements	3,043	4,687	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,043	4,687	8,000
Resources Available:	3,356	5,000	10,000
Expenditures:			
Salaries & Wages	3,043	3,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,043	3,000	10,000
Unencumbered Cash Balance Dec 31	313	2,000	0

2008 Budget Authority Limited Amount: 7,000

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008 Budget Authority Limited Amount: 0

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	111,680	44.445	3,817
Bond & Interest	15,974	6.357	546
Social Security	8,060	3.208	275
Law Enforcement			
TOTAL	135,714	54.010	4,638

2009 Net Valuation (July 1 less NR Valuation) 2,512,776

Net Valuation Factor: 2,512.776

Neighborhood Revitalization Subj to Rebate 85,883

Neighborhood Revitalization factor 85.883

State of Kansas
City

2010

NOTICE OF BUDGET HEARING

The governing body of
City of Haviland
will meet on the 3rd day of August, 2009, at 7:00 p.m. at Haviland City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Haviland City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	166,302	39.313	244,200	41.661	361,817	104,775	40.319
Bond & Interest	41,199	9.241	39,890	5.959	49,096	12,897	4.963
Social Security	7,294	1.367	9,000	3.006	15,275	11,991	4.614
Law Enforcement	100				30,000		
Special Highway	18,390		12,057		23,200		
Water Utility	59,043		52,700		71,000		
Sewer Utility	20,075		26,000		54,500		
Refuse Utility	17,955		17,000		25,000		
Summer Recreation	3,043		3,000		10,000		
Non-Budgeted Funds	1,000						
Totals	334,401	49.921	403,847	50.626	639,888	129,663	49.896
Less: Transfers	0		0		0		
Net Expenditure	334,401		403,847		639,888		
Total Tax Levied	114,231		135,714				
Assessed Valuation	2,287,271		2,720,164		2,598,659		
Outstanding Indebtedness:							
January 1,	2007		2008		2009		
G.O. Bonds	265,000		235,000		205,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	265,000		235,000		205,000		

* Tax rates are expressed in mills

Steve M. Allen, City Clerk
City Official Title

State of Kansas
County
2010

NOTICE OF BUDGET HEARING

The governing body of
Kiowa County

2010

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	166,302	39.313	244,200	41.661	361,817	104,775	40.319
Bond & Interest	41,199	9.241	39,890	5.959	49,096	12,897	4.963
Social Security	7,294	1.367	9,000	3.006	15,275	11,991	4.614
Law Enforcement	100				30,000		
Special Highway	18,390		12,057		23,200		
Water Utility	59,043		52,700		71,000		
Sewer Utility	20,075		26,000		54,500		
Refuse Utility	17,955		17,000		25,000		
Summer Recreation	3,043		3,000		10,000		
Non-Budgeted Funds	1,000						
Totals	334,401	49.921	403,847	50.626	639,888	129,663	49.896
Less: Transfers	0		0		0		
Net Expenditure	334,401		403,847		639,888		
Total Tax Levied	114,231		135,714				
Assessed Valuation	2,287,271		2,720,164		2,598,659		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	265,000		235,000		205,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	265,000		235,000		205,000		

*Tax rates are expressed in mills

City Official Title

Page No.

14